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AKP-I-5530 26 October 1966

## M-E-M-O-R-A-N-D-U-M

TO:

Phil

SUBJECT:

Budgetary Estimate on Installation Kits and

12 Unit Recycle

In accordance with your request, the following budgetary estimates are provided for your information.

Item 1 Two (2) Installation Kits \$ 29,503

Item 2 Twelve (12) Unit Recycle \$210,049

Item (1) is essentially under procurement by Purchase Request (PR) under CW 6744.

Item (2) is being implemented under FY '67 Service Contract (CW 67μμ) and actual costs are being segregated.

The impact of Item I and II on the Target Price of the FY '67 Service Contract will be considered at the time a new Target Price is negotiated which will be estimated when actual costs through 30 November 1966 are available.

STATINTL

m.j cc: (2) 1